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Scr	edule	Milestones			Risk	ltem	Project F	Risk - Issues		
OSHPD HRB Increment Design Schedule						Exterior OSHPD Permits	-	Meeting weekly with O	Status OSHPD - Target 08/25/20	17
OSHI D TIND INCIGNICITY DESIGN SCHEdule			T			teed Maximum Price (IGMP) Cons	truction			
Activity	Risk	Target	Actual	Comments	Buyout	iteed Maximum Frice (IGMF) Cons	truction	Potential to use up to \$	2.0M from Hospital Con	tingency
Increment #5 - Interior		08/07/17			Construction Schedule: Shoring, Foundation, and Steel		d Steel	4 to 6 weeks Behind Schedule		
Inc. #6 - Exterior		08/07/17			OSHPD Perm	its Increment 5, 6, and 7		OSHPD believes 5, 6, ar	nd 7 will be issued by end	d of August 2017
Inc. #7 - Seismic Anchorage & Bracing		08/15/17								
Construction Schedule					A STATE OF THE PARTY OF THE PAR		tash Finw -	- Construction		
Activity	Risk	Target	Actual	Comments						
Steel Erection Start		May 2017	May 2017		\$70,000,000)			***	
Foundations Start (BM - 5%)		Sept. 2016	Oct. 2016						* Spent to Date = \$47,6	
Steel Structure Install Start (BM - 12%)		Dec. 2016	May 2017		\$60,000,000)			representing 16.8% of a	approved
Steel Structure Topping Off (BM - 20%)		Aug. 2017	,	,					construction budget	
Concrete Slab on Metal Decks (SOMD) Start		July 2017		End August	\$50,000,000					
Concrete SOMDs Complete	25356	Nov 2017		a / wgust	\$30,000,000			//		
Curtain Wall Install Start (BM - 25%)		Dec 2017								
Interior Rough Start		Aug 2017	1	Ton Track - Sont	\$40,000,000)				
				Top Track - Sept		-				
Priority Walls Start (BM - 30%)	the second	Dec 2017			\$30,000,000) -		/	Cumultav	vie Spent to Date
Interior Finishes Start		Mar 2018								
Production Drywall Start (BM - 50%)		Apr 2018			\$20,000,000)			Cumulati	ve Forecasted Cash Flow
Permanent Power Complete		Aug 2018								
	of the later of	Jan 2019			¢10,000,000					
Begin Fire Alarm Testing (BM - 80%)	-		1		\$10,000,000					
Begin Fire Alarm Testing (BM - 80%) Exterior Complete (BM - 80%)		Feb 2019								
		Feb 2019 Jan 2019								
Exterior Complete (BM - 80%)					S		2 2 2			
Exterior Complete (BM - 80%) Begin Punchlist	Risk		Used to Date	Comments	S		1201 1201 1201 1	ar, rar, rar, rar, rar,		
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank	Risk	Jan 2019	Used to Date	Comments	S		12013 1231 12017 2128 1231 12017	द्वारी प्रदर्भ प्रश्ना प्रदर्भ		
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity	Risk	Jan 2019 Approved		Comments	S		1201 1231 1201 1201 1201 1201 1201 1201	grandra de la		
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity	Risk	Jan 2019 Approved		Comments	S					z.
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017		Jan 2019 Approved 57	21		S	Baltar are discharation of the state facts and the state facts facts for the state facts f		ingency	Construction	
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017 Upcoming Activites	Risk	Jan 2019 Approved 57 Target	21 Actual	Comments	કા	Santata nata kata kata kata kata kata kat	Cont	ingency	Construction	12 120 57
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017 Upcoming Activites Construction Trailer Complex Start		Jan 2019 Approved 57 Target June 2017	Actual June 2017		કા	Baltar are discharge large lar		ingency	Construction at Start of Construction =	12,130,579
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017 Upcoming Activites Construction Trailer Complex Start HRB Steel Erection Starts		Jan 2019 Approved 57 Target June 2017 05/15/17	21 Actual June 2017 05/18/17		St.	Owner ncy at Start of Construction (A) = \$	20,300,000	Contingency a	at Start of Construction =	
Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017 Upcoming Activites Construction Trailer Complex Start HRB Steel Erection Starts Patient Room Mock-up review		Jan 2019 Approved 57 Target June 2017 05/15/17 06/01/17	Actual June 2017 05/18/17 06/07/17		St.	Santata nata kata kata kata kata kata kat	Cont	Contingency a		
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Exterior Complete (BM - 80%) Begin Punchlist Weather / Rain Bank Activity Work Days Through end of March 2017 Upcoming Activites Construction Trailer Complex Start HRB Steel Erection Starts Patient Room Mock-up review HRB Site Utilities Start ICU Room Mock-up review		Jan 2019 Approved 57 Target June 2017 05/15/17 06/01/17	Actual June 2017 05/18/17 06/07/17		St. G Continger Total Owne	Owner ncy at Start of Construction (A) = \$	20,300,000	Contingency a	at Start of Construction =	15.39
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